

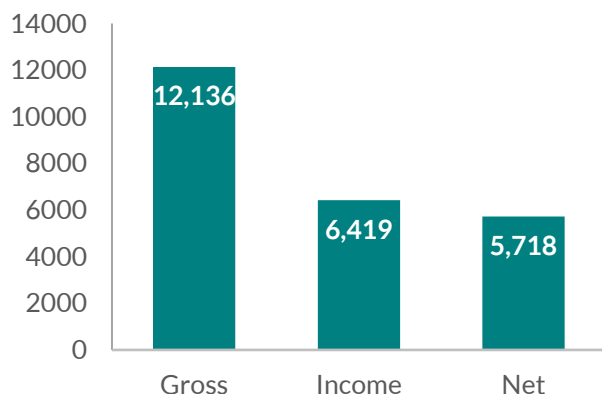
## Service Dashboard

### Portfolio for Cleaner & Greener

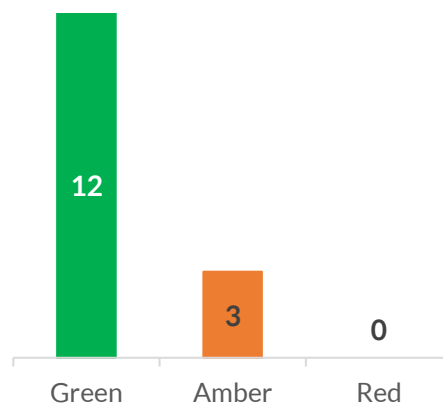
#### The services we provide

Direct services, street cleansing, waste & recycling, CCTV, environmental health, green spaces, parking, pest control, licensing, facilities management, emergency planning, air quality, delivery partner assurance, wellbeing

#### Revenue Budget (£000)



#### Performance



#### Service contribution

Statutory service



Income generating



Working in partnership



#### Council Plan

Wellbeing ✓

Environment ✓

Economy ✓

Housing ✗

Community Safety ✓

Health ✓

#### Achievements & Opportunities

- Continuing weekly refuse and recycling collection throughout the Covid-19 pandemic
- CCTV accreditations and assisting arrests
- Significant EH, Licensing & Parking roles in the Covid emergency, including additional powers and responsibilities and flexible deployment of staff
- Opportunities arising from the closure of the Environmental Health Partnership
- Opportunity to seek greater income levels from existing and new services

#### Challenges & Risks

- Government consultations and policy approach to the collection of waste & recycling
- Continuing to collect refuse and recycling on a weekly basis as the impacts of Covid-19 and shortage of HGV drivers persist
- Impact of Covid-19 on completing and catching-up food safety inspections
- Supporting the economy, including the reopening of businesses and effective management of car parks